

CCFC FAST FAX

Community College Facility Coalition
Legislative Update — January 20, 2009 — 2 Pages
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CHANCELLOR'S OFFICE CALLS PROJECTS FOR 2011-12 AND 2012-13 — The Chancellor's Office has issued a call for projects for 2011-12 and 2012-13, via a memo from Assistant Vice Chancellor Fred Harris (memo content below).

Subject: District Capital Outlay Proposals and Plans due July 1, 2009

It is time again to request district capital outlay proposals and plans for the 2011-12 and 2012-13 fiscal years. As you are aware, the state budget situation continues to be bleak, and there is no guarantee yet of a state higher education facilities bond for 2010. However, infrastructure continues to be a major contributor to economic renewal, and this downward cycle we are experiencing will reverse itself sometime in the hopefully near future. Therefore we are continuing our efforts to develop future state capital outlay plans, and again are asking for your new project proposals.

Please provide the following information to us on or before July 1, 2009:

- 1) 2011-12 5-Year Capital Outlay Plans;
- 2) 2011-12 Final Project Proposals (FPPs); and
- 3) 2012-13 Initial Project Proposals (IPPs).

Annual Zero-Based Budgeting

As in the past several years, the 2011-12 spending plan is being developed using a "zero-based" budgeting method in which all eligible "new start" proposals compete each year for available funding. FPPs that do not receive an appropriation in a given fiscal year have no special standing in subsequent budget years; they must re-compete for future funding consideration. This "zero-based" budgeting evaluation ensures that the highest priority projects are included in the state's annual capital outlay plan.

Potential Projects for 2011-12

The enclosed list [**ACTUALLY NOT ENCLOSED**] of "Potential Projects for 2011-12" reflects those proposals which we believe MAY be eligible for 2011-12 state capital outlay funding. It is composed of 2011-12 IPPs submitted to us in July 2008, and FPPs that were not funded in 2010-11 but are eligible to re-compete in 2011-12. Please keep in mind that placement on the enclosed list does not constitute a funding guarantee, as we usually have far more potential projects to consider than available funding. The list will also be available on the System Office website.

FUSION and 2011-12 FPP Development

District 5-year capital outlay plans, FPPs and IPPs are all developed in FUSION. FUSION is a web-based project planning and management software used by all districts and the System Office in support of community college facilities. FUSION provides for project scenario planning analysis as a decision-making tool to determine the most competitive projects for state funding within a district's 5-year capital outlay plan. Access to FUSION is account, district and password specific.

Project proposals must be developed using the current California Construction Cost Index (CCCI) 5065 and the current Equipment Price Index (EPI) 2899. Please do not escalate costs to mid-point of construction. We will escalate the costs using Department of Finance approved methodology.

Districts are encouraged to forward this Memorandum to participants in their facilities planning process, including facilities planners, engineers, design teams, and consultants. Further information on FPP development can be found under "Capital Outlay" on the public (non-password protected) FUSION Forum website at: [Link to FUSION Forum](#).

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BOG Energy Policy Incentives

As you recall, the Board of Governors (BOG) Energy and Sustainability policy was adopted January 14, 2008 and the energy efficiency incentives will begin with the 2010-11 projects. Information on this BOG policy and other pertinent information can be found on the public (non-password protected) FUSION Forum website under "Energy" at: [Link to FUSION Forum](#). Further information on how to apply for the energy incentive funds, how to complete the energy calculator worksheet, and additional procedures will be provided soon in a separate communication.

Action/Date Requested

The documents listed below are due into the System Office no later than July 1, 2009:

2011-12 District 5-Year Capital Outlay Plan "Submit" electronically in FUSION and mail 3 hard copies (1 with original signature)

2011-12 Final Project Proposals
"Submit" electronically in FUSION and mail
3 hard copies (1 with original signature)

2012-13 Initial Project Proposals
"Submit" electronically in FUSION and mail
1 hard copy with original signature

Contact

Districts are strongly advised to discuss potential projects with their System Office Facilities Planning Specialist prior to proposal development. Districts wishing to submit FPPs for projects that are not on the list should contact their Specialist as soon as possible.

The promised list of potential projects for 2011-12 [above, which was not enclosed] can be viewed using this link:

<http://www.cccco.edu/Portals/4/CFFP/Facilities/Memos/FP%2009-02%202011-12%20Cap%20Out%20Call%20Letter%20%20Due%20July%201%202009.pdf> .

The early part of the link contains the text of this memo. To see the list scroll down to the last 4 or 5 pages of memo.

This list of about 180 eligible projects demonstrates the expanded need for state funding for community college facilities. With an expanded list of projects seeking funding and the absence of a 2008 bond there is a strong argument for an expanded community college allocation in a 2010 bond. CCFC will be making that effort after what we expect to be a successful effort at fundraising this year for a 2010 bond campaign. Membership support is crucial to our success.

Paul H. Holmes