



Community College Facility Coalition
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President's message

This year's CCFC conference theme will focus on sustainability and energy efficiency.

While we are all subject to the vagaries of the worldwide oil market for the cost of our energy for our campuses, we are not without options regarding how much we pay to meet our energy needs. Driving around the state you see many wind farms, which are located according to the existence of prevailing winds. Not many community colleges are ideally located or properly configured to take advantage of these phenomena.



Frank Gornick, Chair

However, no campus located in California is sited where the sun never shines. Many campuses are taking advantage of passive solar energy to reduce their energy bills. For individuals, state rebates and tax credits help make the use of photo voltaic solar generation affordable over time.

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CCFC 14th Annual Conference Scheduled for November 7 & 8

The 14th Annual CCFC Conference will be held on November 7th & 8th this year. Planning is well under way, and we hope to provide our best conference yet. Applications for the design awards have reached a new high, and the trade show is nearly sold out.

Our emphasis this year will be on energy efficiency and sustainability. The conference will kick off on Tuesday evening with an Early Bird Reception, followed the next day by a full

conference day featuring General Session presentations, design awards, and a slate of workshops. This will be followed by a late afternoon reception and trade show. On Thursday morning there will be another slate of workshops and a final lunch.

More information about the conference, registration materials and sponsorship and trade show information will be available on the website by early August. ●

Delayed Budget

Not Likely to Affect Projects

Despite the extended delay in completing the 2007 Budget Act, any likely changes are not apt to impact the list of community college capital outlay projects that had previously been approved by both budget subcommittees of the Senate and Assembly.

The only changes to the original list submitted to the Department of Finance by the Board of Governors for the 2007 Budget Act are the removal of two projects for Contra Costa College that are being delayed due to seismic issues. Table 1. shows the

complete list of projects with their appropriation amounts and sources.

Eight of the projects are being appropriated as Ready Access projects, which means that this year's appropriation will be the only state appropriation for these projects. They are budgeted for all phases (planning, working drawings, construction and equipment) in a single appropriation. These projects are indicated by an "RA" designation in the "Source" column. ●

Housing Market Stall

Likely to Impact Assessed Valuation Growth

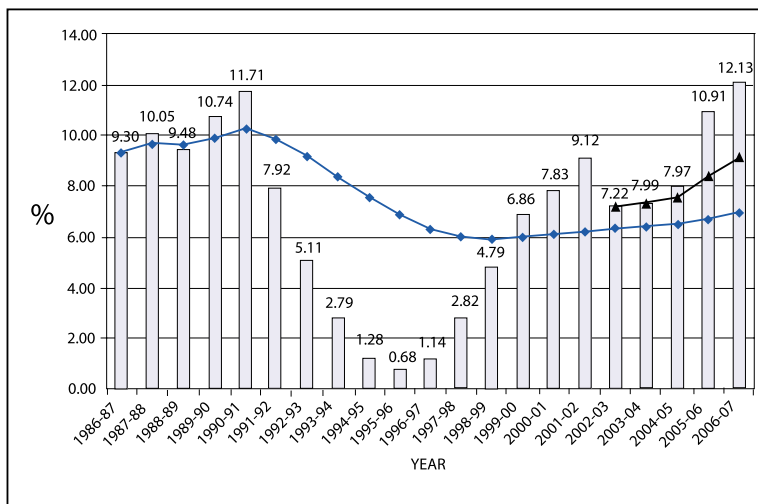
The recent stall in the housing market could have an impact on local bond activity. Many districts size their Proposition 39 bonds in an aggressive manner, which assumes that assessed valuations will continue to grow at the same rate as in the recent past. The attached chart shows that the history of assessed value growth has not been constant.

the running average for the 20 year period shown on the chart. The shorter line on the right hand side of the chart shows the running average for the past 5 years.

The large dip in the middle of the chart shows what happened to assessed valuations in the wake of the recession that occurred in the early 1990s. Although no one is currently forecasting such a slump in the near future, the heady days of assessed valuation growth are not guaranteed.

The macro picture of statewide averages tends to camouflage the fact that there are almost always pockets of growth in both assessed values and enrollments. In the lowest growth year of 1995-96, while some county values actually shrank, four counties grew in excess of 6%. In the most recent year for which data is available (2006-07), while four counties grew in excess of 20% there were three that grew at less than 8%.

In the earlier peak growth year of 1990-91 the growth was 11.71%. When the recession ensued, growth was severely curtailed and that level of statewide growth was not achieved again for another 15 years. ●



The bars show the actual statewide average assessed valuation growth for each year. The long line shows

Table 1. Community College Capital Outlay Projects for 2007-08

DISTRICT, COLLEGE	PROJECT DESCRIPTION	Phase	BOG	Governor	Source	Legislature
Allan Hancock, Allan Hancock College	One-Stop Student Services Center	CE	15,091,000	15,091,000	Prop 1D	15,091,000
Antelope Valley, Antelope Valley College	Health and Science Building	PW	2,770,000	2,770,000	Prop 1D	2,770,000
Antelope Valley, Antelope Valley College	Theatre Arts Facility	CE	10,404,000	10,404,000	Prop 1D	10,404,000
Barstow, Barstow College	Wellness Center	PW	296,000	296,000	Prop 1D	296,000
Barstow, Barstow College	Performing Arts Center	CE	20,225,000	20,225,000	Prop 1D	20,225,000
Cabrillo, Cabrillo College	Visual Arts Reconstruction (Building 300)	PWCE	3,098,000	3,098,000	RA Prop 1D	3,098,000
Cerritos, Cerritos College	Seismic Retrofit Gym	PW	910,000	910,000	Prop 1D	910,000
Chaffey, Ralph M. Lewis Fontana Center	Fontana Center Phase III - Academic Building	PW	883,000	883,000	Prop 1D	883,000
Coast, Orange Coast College	Consumer & Science Lab Building	PW	1,129,000	1,129,000	Prop 1D	1,129,000
Contra Costa, Contra Costa College	Physical/ Biological Science Buildings Renovation	C	8,273,000	8,273,000	Prop 1D	0
Contra Costa, Contra Costa College	Art Building Seismic Retrofit	C		2,493,000	Prop 55	0
Contra Costa, Los Medanos College	Art Area Remodel	C	2,261,000	2,261,000	Prop 1D	2,261,000
El Camino, El Camino College	Humanities Complex Replacement	E	2,686,000	2,686,000	Prop 1D	2,686,000
El Camino, El Camino College	Social Science Remodel for Efficiency	PW		453,000	Prop 1D	453,000
Feather River, Feather River College	Learning Resource Center and Technology Building	CE	9,864,000	9,864,000	Prop 1D	9,864,000
Glendale, Glendale College	Laboratory College Services Building	PW	2,769,000	2,769,000	Prop 1D	2,769,000
Glendale, Glendale College	Allied Health/Aviation Lab	E		616,000	Prop 47	616,000
Grossmont -Cucamonga, Cuyamaca College	LRC Expansion/Remodel, Phase 1	PWCE	2,084,000	2,084,000	RA Prop 1D	2,084,000
Long Beach, Long Beach City College, Pacific Coast Campus	Multi-Disciplinary Academic Building	PW	1,467,000	1,467,000	Prop 1D	1,467,000
Los Angeles, East Los Angeles College	Bailey Library Modernization/Addition	PWCE	10,086,000	10,086,000	RA Prop 1D	10,086,000
Los Angeles, East Los Angeles College	Multi-Media Classrooms	WCE	15,674,000	15,674,000	Prop 1D	15,674,000
Los Angeles, Los Angeles City College	Jefferson Hall Modernization	PW	344,000	344,000	Prop 1D	344,000
Los Angeles, Los Angeles Harbor College	Library/Learning Resource Center	PW	1,218,000	1,218,000	Prop 1D	1,218,000
Los Angeles, Los Angeles Mission College	Media Arts Center	PWCE	14,005,000	14,035,000	RA Prop 1D	14,035,000
Los Angeles, Los Angeles Trade Tech College	Learning Assistance Center (Basement)	PW	2,303,000	2,303,000	Prop 1D	2,303,000
Los Angeles, Los Angeles Valley College	Library/Learning Assistance Center	PW	833,000	833,000	Prop 1D	833,000
Los Angeles, Los Angeles Valley College	Health Science Building	E		3,219,000	Prop 47	3,219,000
Los Rios, American River College	Library Expansion	PW	84,000	84,000	Prop 1D	84,000
Los Rios, American River College	Fine Arts Instructional Space Expansion	C	7,225,000	7,225,000	Prop 1D	7,225,000
Los Rios, Cosumnes River College	Science Building Instructional Expansion	C	8,670,000	8,670,000	Prop 1D	8,670,000
Los Rios, Sacramento City College	Performing Arts Modernization	PW	281,000	281,000	Prop 1D	281,000
Los Rios, Sacramento City College	Fine Arts Building Modernization	C	4,922,000	4,922,000	Prop 1D	4,922,000
Mt. San Antonio, Mt. San Antonio College	Administration Remodel	PW	521,000	521,000	Prop 1D	521,000
Mt. San Jacinto, Meniffee Valley Center	General Classroom Building	CE	13,142,000	13,142,000	Prop 1D	13,142,000
North Orange County, Fullerton College	Technology & Engineering Complex	PW	3,102,000	3,102,000	Prop 1D	3,102,000
Ohlone, Ohlone College	Water Intrusion Below Grade	PWCE	11,379,000	11,379,000	RA Prop 1D	11,379,000

Table 1. Continued



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DISTRICT, COLLEGE	PROJECT DESCRIPTION	Phase	BOG	Governor	Source	Legislature
Palomar, Palomar College	Multi-Disciplinary Building	CE	41,482,000	41,482,000	Prop 1D	41,482,000
Rancho Santiago, Santa Ana College	Physical Education Seismic Replacement/Expansion	E		69,000	Prop 47	69,000
Redwoods, College of the Redwoods	Student Services/Administration & Performing Arts Bldg.	PW	1,322,000	1,322,000	Prop 1D	1,322,000
Riverside, Riverside City College	Nursing/Science Building	PW	1,300,000	1,300,000	Prop 1D	1,300,000
San Bernardino, Crafton Hills College	Learning Resource/Technology Center	CE	14,506,000	14,506,000	Prop 1D	14,506,000
San Bernardino, San Bernardino Valley College	North Hall, Seismic Replacement	C		17,490,000	Prop 55	17,490,000
San Bernardino, San Bernardino Valley College	North Hall/Media Communications Seismic Replacement	C		7,222,000	Prop 55	7,222,000
San Bernardino, San Bernardino Valley College	Chemistry and Physical Science Seismic Replacement	C		25,237,000	Prop 55	25,237,000
San Francisco, City College of San Francisco - Ocean /Phelan Campus	Classroom/Lab Complex for Theater, Music, Visual and Media Arts	W	797,000	797,000	Prop 1D	797,000
San Francisco, City College of San Francisco - Ocean /Phelan Campus	Performing Arts Center	PW	1,743,000	1,743,000	Prop 1D	1,743,000
San Francisco, City College of San Francisco - Ocean /Phelan Campus	Joint Use Instructional Facility	CE	38,552,000	38,552,000	Prop 1D	38,552,000
San Francisco, City College of SF - Chinatown Campus	Campus Building	PWC	41,748,000	41,748,000	Prop 1D	41,748,000
San Joaquin Delta, San Joaquin Delta College	Cunningham Math/Science Replacement	PW	2,302,000	2,302,000	Prop 1D	2,302,000
San Joaquin Delta, San Joaquin Delta College	Goleman Learning Resource Center Modernization	CE	9,596,000	9,596,000	Prop 1D	9,596,000
San Mateo County, Canada College	Reactivation of Academic Facilities	PWCE	5,688,000	5,688,000	RA Prop 1D	5,688,000
San Mateo County, Skyline College	Facility Maintenance Center	E	250,000	250,000	Prop 1D	250,000
San Mateo County, College of San Mateo	Demolition of Seismic Hazardous Buildings	PWC		10,907,000	RA Prop 55	10,907,000
Santa Barbara, Santa Barbara City College	High Technology Center	CE	30,672,000	30,672,000	Prop 1D	30,672,000
Santa Clarita, College of the Canyons	Library Addition	PW	454,000	454,000	Prop 1D	454,000
Santa Monica, Santa Monica College	Student Services & Administration Building	PW	1,321,000	1,321,000	Prop 1D	1,321,000
Sequoias, College of the Sequoias	Nursing and Allied Health Center	CE	7,824,000	7,823,000	Prop 1D	7,823,000
Sequoias, Tulare Center	Phase I Site Development & Facilities	P	1,723,000	1,723,000	Prop 1D	1,723,000
Shasta-Trinity-Tehama Jt., Shasta College	Library Addition	CE	12,094,000	12,094,000	Prop 1D	12,094,000
Sierra Joint, Sierra College	Child Development Center	PW	700,000	700,000	Prop 1D	700,000
Sonoma County, Santa Rosa Junior College - Public Safety Training Center	Public Safety Training Ctr. Adv. Lab & Office Complex	PW	298,000	298,000	Prop 1D	298,000
South Orange County, Saddleback College	Learning Resource Center Renovation	C	14,983,000	14,983,000	Prop 1D	14,983,000
West Hills, West Hills College, Coalinga	Agricultural Science Facility	PW	615,000	615,000	Prop 1D	615,000
West Kern, Taft College	TIL Center	PWCE	10,541,000	10,541,000	RA Prop 1D	10,541,000
West Valley-Mission, Mission College	Main Building, Second Floor Reconstruction	C	20,511,000	20,511,000	Prop 1D	20,511,000
West Valley-Mission, West Valley College	Math and Science Replacement	CE	5,243,000	5,243,000	Prop 1D	5,243,000
West Valley-Mission, West Valley College	Campus Technology Center	CE	16,148,000	16,148,000	Prop 1D	16,148,000
West Valley-Mission, West Valley College	Science and Math Building Renovation	C	18,475,000	18,475,000	Prop 1D	18,475,000
			\$478,887,000	\$546,622,000	Prop 1D	535,856,000

There are four phases to a typical project: P for planning, W for working drawings, C for construction and E for equipment. It is possible to have all four phases funded in a single appropriation. These projects are preceded by an "RA" in the "Source" column.

CC District

Local Bonds

Seven years after the authorization of 55% bonds, community college districts have taken advantage of their bonding capacity. The total bonding capacity of all community colleges is approaching \$100 billion (the same as K-12 school districts).

Table 2. shows the outstanding debt of each community college district as of January 1, 2007. Although the outstanding General Obligation bond debt of all districts is well short of the statewide capacity, the level of local debt has increased dramatically since the passage of Proposition 39.

The total of community college bonds approved by a 2/3 vote between the time authority to approve local bonds was restored in 1986 and 1999 was only \$600 million. Clearly the passage of the 55% bond authority has had a major impact on community college facilities. ●

Table 2. Community College Outstanding Debt as of January 1, 2007

DISTRICT	G.O. DEBT	LEASE DEBT	TOTAL DEBT
Allan Hancock Jt. Com. Col	68,000,000	7,620,000	75,620,000
Antelope Valley Jt. Com. C	27,750,000	0	27,750,000
Barstow Com. Col.	0	0	0
Butte-Glenn Com. Col.	63,303,079	3,620,000	66,923,079
Cabrillo Jt. Com. Col.	124,930,607	2,845,000	127,775,607
Cerritos Com. Col.	66,190,994	0	66,190,994
Chabot-Las Positas Com. Col.	488,944,226	5,145,000	494,089,226
Chaffey Com. Col.	110,995,000	2,620,000	113,615,000
Citrus Com. Col.	17,100,000	0	17,100,000
Coast Com. Col.	353,203,867	6,170,000	359,373,867
College of Sequoias	0	7,429,682	7,429,682
Compton Com. Col.	38,325,000	0	38,325,000
Contra Costa Com. Col.	112,900,000	1,215,000	114,115,000
Copper Mountain Com. Col.	6,450,000	0	6,450,000
Desert Com. Col.	63,006,886	0	63,006,886
El Camino Com. Col.	193,032,526	0	193,032,526
Feather River Com. Col.	0	0	0
Foothill-DeAnza Com.Col.	236,694,999	31,000,000	267,694,999
Gavilan Jt. Com. Col.	27,470,000	0	27,470,000
Glendale Com. Col.	70,806,027	3,200,000	74,006,027
Grossmont-Cuyamaca Com. Col.	144,324,623	2,200,000	146,524,623
Hartnell Jt. Com. Col.	65,210,464	2,455,000	67,665,464
Imperial Com. Col.	37,265,473	5,595,000	42,860,473
Kern Com. Col.	117,470,605	85,015,000	202,485,605
Lake Tahoe Com. Col.	0	1,845,000	1,845,000
Lassen Com. Col.	0	7,150,000	7,150,000
Long Beach Com. Col.	98,949,898	33,875,000	132,824,898
Los Angeles Com. Col.	1,005,200,000	0	1,005,200,000
Los Rios Com. Col.	157,715,000	7,055,000	164,770,000
Marin Com. Col.	68,800,000	3,030,834	71,830,834
Mendocino Co. Com. Col.	0	0	0
Merced Com. Col.	62,479,847	0	62,479,847
Mira Costa Com. Col.	0	0	0
Monterey Peninsula Com. Co	32,659,385	0	32,659,385
Mount San Antonio Com. Col	182,242,046	0	182,242,046
Mt.San Jacinto Com.Col.	0	7,480,000	7,480,000
Napa Jt. Com. Col.	81,941,747	0	81,941,747



Table 2. Continued

DISTRICT	G.O. DEBT	LEASE DEBT	TOTAL DEBT
North Orange Co. Jt. ComCol	238,124,001	0	238,124,001
Ohlone Com. Col.	135,505,000	0	135,505,000
Palo Verde Com. Col.	5,814,880	18,600,000	24,414,880
Palomar Com. Col.	0	2,830,000	2,830,000
Pasadena Area Com. Col.	93,877,774	3,915,000	97,792,774
Peralta Com. Col.	269,680,000	0	269,680,000
Rancho Santiago Com. Col.	324,638,495	0	324,638,495
Redwoods Jt. Com. Col.	17,705,000	1,090,000	18,795,000
Rio Hondo Com. Col.	59,157,244	0	59,157,244
Riverside City Com. Col.	60,616,109	0	60,616,109
San Bernardino Com. Col.	162,592,550	0	162,592,550
San Diego Com. Col.	61,235,000	0	61,235,000
San Francisco Com. Col.	272,480,000	21,825,000	294,305,000
San Joaquin Delta Com. Col	82,231,890	0	82,231,890
San Jose-Evergreen Com. Col.	159,912,177	0	159,912,177
San Luis Obispo Com. Col.	0	12,990,000	12,990,000
San Mateo Com. Col.	662,864,994	0	662,864,994
Santa Barbara Com. Col.	0	0	0
Santa Clarita Com. Col.	74,400,882	28,675,000	103,075,882
Santa Monica Com. Col.	193,319,503	29,615,000	222,934,503
Shasta-Tehama-Trinity C.C.	32,200,000	5,990,000	38,190,000
Sierra Jt. Com. Col.	36,450,000	10,420,000	46,870,000
Siskiyou Com. Col.	0	0	0
Solano Co. Com. Col.	122,220,090	0	122,220,090
Sonoma Co. Jt. Com. Col.	134,353,223	2,525,000	136,878,223
South Orange Co. Com. Col.	0	37,565,000	37,565,000
Southwestern Com. Col.	88,567,442	0	88,567,442
State Center Com. Col.	32,975,000	0	32,975,000
Ventura Co. Com. Col.	135,780,000	0	135,780,000
Victor Valley Jt. Com.Col.	0	52,950,000	52,950,000
West Hills Com. Col.	18,380,000	65,830,000	84,210,000
West Kern Com. Col.	27,699,213	20,330,000	48,029,213
West Valley Com. Col.	91,585,000	35,555,000	127,140,000
Yosemite Com. Col.	0	13,255,000	13,255,000
Yuba Jt. Com. Col.	0	2,900,000	2,900,000
Total	7,717,727,766	593,425,516	8,311,153,282

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President's Message

Even without tax advantages many campuses are not only exploring, but implementing solar generation to ameliorate their energy costs. In the January 2007 Newsletter we noted that Los Angeles CCD is undertaking the most ambitious of projects to completely remove the district from the electrical grid and be totally independent for their electrical energy through solar generation and fuel cell technology. This will not happen overnight, but it reflects the kind of planning necessary to deal with future energy needs.

The January Newsletter also described the efforts of Napa Valley CCD which has a large solar generation farm that is significantly reducing their energy costs. The system is expected to amortize over a 10 year period even with very modest projected electrical energy cost increases.

Cero Coso College is in its third year of a 1000kw solar farm which was constructed with some local GO bonds and the remainder from the utilities. They have successfully off loaded their electric utility costs to this project.

These districts are showing the way in energy efficiency, and we need to take advantage of the technologies that are evolving to make our campuses more energy efficient. The CCFC Conference is expected to provide more information on energy efficiency this fall. ●

Investor Owned Utility (IOU)

Programs Still Available

The following is a status report from Fred Harris on progress being made and further opportunities that exist for those districts that are located in one of the four Investor Owned Utility (IOU) service areas.

Districts in PG&E territory:

This is a CCC/IOU Energy Efficiency Partnership program update, which provides excellent news. The combined efforts of the Community College Districts, the Chancellor's Office, and the Investor Owned Utilities to ramp up the Program has resulted in an additional \$3.5 million in program incentives identified for Community College campuses in PG&E territory since February of this year. This brings the PG&E total for the Program to date to approximately \$6 million in project incentives going to our campuses to help offset energy costs and to help the environment. Although we have not yet achieved our 2006-2008 Program goal of \$9.5 million in project incentives for PG&E, the energy savings represented by our commitments to date of 24 million kWh and 950,000 therms will provide annual energy cost savings of almost \$3 million using average utility rates for our campuses. To look at it another way, these savings will help mitigate the impacts of global warming by the annual reduction of 13,778 metric tons of CO² going into the atmosphere.

We need to clear up any misunderstanding that June was a final date for project incentives

from PG&E for this Program. This is definitely not the case! Despite our successes, we would still like to find additional projects so that we can achieve our Program goals for the 2006-2008 cycle, and queue up longer range projects so that we are ready for the 2009-2011 energy efficiency program now under development by the IOUs and the CPUC. You are encouraged to continue to work with your local IOU representatives and Dan Estrada from the Chancellor's office to identify and develop additional energy efficiency retrofit projects, new construction opportunities, as well as our pilot program Monitoring Based Commissioning (MBCx) efforts. We can't forget that this is a competitive, performance based incentive program and the key to saving energy dollars is identifying projects and achieving energy savings.

Districts in SCE/SCG/SDG&E territories:

We are roughly one-half of the way through the 2006-2008 program cycle and still have work to do to make our overall Program goals. We have been very successful in the SCE territory thus far, and have recently ramped up efforts in the other Investor Owned Utility areas to add to that success.

SCE is actively looking for new projects at campuses in their territory that will be installed and completed by the end of 2007.

SCG and SDG&E are recruiting projects for the remaining duration of the cycle through 2008. In addition, SCG is offering an enhanced incentive rate for gas savings projects at \$1.50/therm for projects that will be completed by the end of 2008. These utilities have assembled Outreach and technical teams that can work with you in the identification and development of projects so that you can take advantage of the very lucrative incentive rates that will probably not exist in the next cycle. Please contact your local IOU representative, or Dan Estrada from the System office, if you would like more information or assistance with the Program.

Finally, I also wanted to remind those Districts with projects with existing signed Project Agreements and currently underway of your contractual obligation to the IOUs to complete projects by December 31, 2008. This is a constraint that the state regulators have placed on the IOUs and all the energy efficiency programs, and incentive funds for late projects may have to be refunded by the Districts. We are working with the IOUs to explore a process where new projects not yet under contract may extend to 2009, but this will not apply to existing projects. If you think that you have a project with the potential of slipping beyond 2008, please notify your local IOU account representative as soon as possible to develop mitigations. ●

CCFC

Membership

CCCFC is a statewide coalition composed of community college district facility planners, architects, developers, financial institutions, attorneys and consultants.

Our major purpose is to advocate for adequate State and local revenues for facility construction and to provide comprehensive information regarding community college construction and funding issues. Our highest priorities are:

- Increasing the funding level provided for community college capital outlay.
- Modifying the approval process to permit quicker approval and construction of needed facilities.

- Providing information to districts regarding changes and new requirements in the approval process.
- Identifying alternative funding sources for community college facilities.

It is our aim to include as many colleges as possible as members of the coalition, as well as those business entities that are involved in the community college facility pro-

cess. With the membership of college presidents, facilities specialists and business entities, we believe a formidable alliance can be forged.

We believe membership in this coalition is important to your facility program.

For more information about joining CCFC, please visit our website at www.caccfc.org or call the CCFC office at (916) 446-3042. ●

Fee Schedule

Community College Districts

(based on your Full Time Enrollment)

	Fee
0-4,999	\$ 550
5,000-14,999	\$ 825
15,000 +	\$1,100

Organizations

Corporations, including private companies and consultants	\$ 600
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Affiliated Organizations (other government agencies)	\$ 550
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July, 2007



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RETURN SERVICE REQUESTED